# ■ Oxygen2 Charitable Trust

## Annual Report 2023–2024

#### Message from the Founder/President

By God's grace, Oxygen2 Charitable Trust continued to serve the underprivileged with love and compassion in 2023–24. Despite financial challenges, we were able to support children, families, and communities through food, education, and welfare programs. We thank our donors, volunteers, and well-wishers for walking with us in this mission.

- Suresh Murugesan, Founder & President

#### **About Us**

Oxygen2 Charitable Trust is a faith-driven NGO committed to uplifting underprivileged communities. Our work focuses on children's education, nutrition, poverty alleviation, and social welfare.

## Highlights of the Year (2023-2024)

- Distributed ■1,06,000 worth of ration to poor families.
- Provided ■16,000 worth of clothes to underprivileged people.
- Donated school bags worth ■11,000 to children in need.
- Conducted community welfare programs worth ■9,000.
- Supported over 500+ beneficiaries in food, clothing, and education.

#### **Financial Summary (As per Audit Report)**

Income	Amount (■)
Donations & Subscriptions	3,70,364.76
Expenditure	Amount (■)
Establishment Expenses	3,76,942.00
Audit Fee	4,500.00
Total Expenditure	3,81,442.00
Deficit	11,077.00

## **Breakdown of Major Spending**

Category	Amount (■)
Ration for Poor People	1,06,000
Clothes Distribution	16,000
School Bags for Students	11,000
Programme Expenses	9,000
Salaries & Honorarium	72,000

Rent	62,000
Utilities & Admin Costs	96,940

## **Acknowledgments**

We express our heartfelt gratitude to all donors, volunteers, and partners who made our mission possible. Every contribution—big or small—helped us reach lives in need.

## **Looking Ahead (2024–2025)**

- ⇒ Expand school support to 200+ children.
- **⇒** Strengthen food distribution programs for needy families.
- ⇒■ Seek CSR and donor partnerships for long-term sustainability.

#### **Contact Us**

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"The Lord is close to the brokenhearted and saves those who are crushed in spirit." - Psalm 34:18